

= Required Field.

Local Agency Information		
Funding Source:	ARP - ESSER - 90%	
Report Prepared By:	Jeff Lawrence	
Agency Name:	Moravia Central School District	
Mailing Address:	68 S. Main Street	
	Street	
	Moravia Central School Di:	13118
	City	State
		Zip Code
Telephone # of Report Preparer:	315-497-2670 x 2006	County: Cayuga
E-mail Address:	jlawrence@moraviaschool.org	
Project Funding Dates:	3/13/2020 Start	10/31/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$281,216
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
K-8 Math Coach 2021-22	1.00	\$59,009	\$59,009
K-8 Math Coach 2022-23	1.00	\$60,779	\$60,779
K-8 Math Coach 2023-24	1.00	\$62,603	\$62,603
K-8 Literacy Coach 2022-23	1.00	\$60,000	\$60,000
K-8 Literacy Coach 2023-24	0.628236	\$61,800	\$38,825

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$139,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
LAN Tech - 2021-22	1.00	\$45,000.00	\$45,000
LAN Tech - 2022-23	1.00	\$46,500.00	\$46,500
LAN Tech - 2023-24	1.00	\$48,000.00	\$48,000

PURCHASED SERVICES			
Subtotal - Code 40			\$220,653
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Repair of existing windows	Commercial Window Repair Solutions	250 x \$40 per window	\$10,000
Storage Building - Labor	Santelli	Approx. 10.28 weeks of work at \$64/hour for 8 laborers (General Construction) x40 hours per week.	\$210,653

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$161,700
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Air filters for buses	24.00	\$1,000.00	\$24,000
Window Screens	250.00	\$128.00	\$32,000
Fill station water fountains	10.00	\$1,500.00	\$15,000
Bus cameras	40.00	\$2,000.00	\$80,000
ES Chairs - music class	100.00	\$67.00	\$6,700
Playground camera	1.00	\$2,000.00	\$2,000
Fitness Center camera	1.00	\$2,000.00	\$2,000

Employee Benefits	
Subtotal - Code 80	
\$46,303	
Benefit	Proposed Expenditure
Social Security	
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$46,303
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

EQUIPMENT			
Subtotal - Code 20			\$1,033,526
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Storage Building - Materials	1.00	\$257,465.00	\$257,465
Fire alarm system	1.00	\$425,000.00	\$425,000
Power Touch system	1.00	\$25,000.00	\$25,000
Unit Ventilators	9.00	\$10,000.00	\$90,000
Utility vehicle	1.00	\$17,000.00	\$17,000
IT Dept. Mini-vans	2.00	\$35,000.00	\$70,000
Superkids Reading Curriculum K-2	1.00	\$49,061.00	\$49,061
Math Curriculum K-8	1.00	\$100,000.00	\$100,000

